

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA DEL ESTADO DE BAJA CALIFORNIA
BAJA CALIFORNIA

Fecha y hora: 04:46 p.m. - 10/6/2011

Unidad Administrativa Objeto del Gasto	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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26005 COORDINACION DE CAPACITACION Y DIFUSION

10000	SERVICIOS PERSONALES	\$678,081.94	\$0.00	\$678,081.94	\$0.00	\$119,149.93	\$558,932.01	\$558,932.01	\$116,888.21	\$116,888.21	\$2,261.72
11000	REMUNERACIONES AL PERSONAL DE MATERIALES DE ADMINISTRACION	\$153,368.94	\$0.00	\$153,368.94	\$0.00	\$31,107.70	\$122,261.24	\$122,261.24	\$31,107.70	\$31,107.70	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$153,368.94	\$0.00	\$153,368.94	\$0.00	\$31,107.70	\$122,261.24	\$122,261.24	\$31,107.70	\$31,107.70	\$0.00
11301	SUELDO TABULAR PERSONAL PERMANENTE	\$153,368.94	\$0.00	\$153,368.94	\$0.00	\$31,107.70	\$122,261.24	\$122,261.24	\$31,107.70	\$31,107.70	\$0.00
12000	REMUNERACIONES AL PERSONAL DE MATERIALES DE ADMINISTRACION	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$3,500.00	\$18,500.00	\$18,500.00	\$3,500.00	\$3,500.00	\$0.00
12300	RETRIBUCIONES POR SERVICIOS DE MATERIALES DE ADMINISTRACION	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$3,500.00	\$18,500.00	\$18,500.00	\$3,500.00	\$3,500.00	\$0.00
12301	SERVICIO SOCIAL A ESTUDIANTES Y PROFESIONISTAS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$3,500.00	\$18,500.00	\$18,500.00	\$3,500.00	\$3,500.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$472,095.00	\$0.00	\$472,095.00	\$0.00	\$77,704.35	\$394,390.65	\$394,390.65	\$77,704.35	\$77,704.35	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$112,694.40	\$0.00	\$112,694.40	\$0.00	\$0.00	\$112,694.40	\$112,694.40	\$0.00	\$0.00	\$0.00
13202	PRIMA VACACIONAL	\$28,173.60	\$0.00	\$28,173.60	\$0.00	\$0.00	\$28,173.60	\$28,173.60	\$0.00	\$0.00	\$0.00
13203	GRATIFICACION DE FIN DE AÑO	\$84,520.80	\$0.00	\$84,520.80	\$0.00	\$0.00	\$84,520.80	\$84,520.80	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$359,400.60	\$0.00	\$359,400.60	\$0.00	\$77,704.35	\$281,696.25	\$281,696.25	\$77,704.35	\$77,704.35	\$0.00
13401	COMPENSACIONES	\$359,400.60	\$0.00	\$359,400.60	\$0.00	\$77,704.35	\$281,696.25	\$281,696.25	\$77,704.35	\$77,704.35	\$0.00
14000	SEGURIDAD SOCIAL	\$30,628.00	\$0.00	\$30,628.00	\$0.00	\$6,837.88	\$23,790.12	\$23,790.12	\$4,576.16	\$4,576.16	\$2,261.72
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$30,628.00	\$0.00	\$30,628.00	\$0.00	\$6,837.88	\$23,790.12	\$23,790.12	\$4,576.16	\$4,576.16	\$2,261.72
14101	APORTACIONES PATRONALES DE SERVICIO MATERIALES Y SUMINISTROS	\$30,628.00	\$0.00	\$30,628.00	\$0.00	\$6,837.88	\$23,790.12	\$23,790.12	\$4,576.16	\$4,576.16	\$2,261.72
20000	MATERIALES DE ADMINISTRACION EMISION DE DOCUMENTOS Y ARCHIVOS OFICIALES	\$64,416.38	\$0.00	\$64,416.38	\$7,928.93	\$7,228.93	\$700.00	\$57,187.45	\$7,228.93	\$7,228.93	\$0.00
21000	MATERIALES DE ADMINISTRACION EMISION DE DOCUMENTOS Y ARCHIVOS OFICIALES	\$24,500.00	\$0.00	\$24,500.00	\$1,117.88	\$23,382.12	\$0.00	\$23,382.12	\$1,117.88	\$1,117.88	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE MATERIALES	\$8,700.00	\$0.00	\$8,700.00	\$1,117.88	\$7,582.12	\$0.00	\$7,582.12	\$1,117.88	\$1,117.88	\$0.00
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE MATERIALES	\$8,700.00	\$0.00	\$8,700.00	\$1,117.88	\$7,582.12	\$0.00	\$7,582.12	\$1,117.88	\$1,117.88	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESION Y REPRODUCCION	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
21201	MATERIALES Y ÚTILES DE IMPRESION Y REPRODUCCION	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNICIA DE LA INFORMACION Y MATERIALES, ÚTILES Y EQ. MENORES DE TECNICIA DE LA INFORMACION Y	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
21401	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNICIA DE LA INFORMACION Y MATERIALES, ÚTILES Y EQ. MENORES DE TECNICIA DE LA INFORMACION Y	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL IMPRESO Y DE APOYO INFORMATIVO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$18,316.38	\$0.00	\$18,316.38	\$3,561.05	\$14,755.33	\$2,861.05	\$15,456.33	\$2,861.05	\$2,861.05	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$18,316.38	\$0.00	\$18,316.38	\$3,561.05	\$14,755.33	\$2,861.05	\$15,456.33	\$2,861.05	\$2,861.05	\$0.00
22104	ALIMENTACION DE PERSONAL	\$3,916.38	\$0.00	\$3,916.38	\$1,002.00	\$2,914.38	\$0.00	\$2,914.38	\$1,002.00	\$1,002.00	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

Fecha y 10/ago/2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	hora de Impresión	Cuántas por Pagar	Deuda
22105	AGUA Y HIELO PARA CONSUMO HUMANO	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	04:46 PM	0	\$0.00
22106	ARTÍCULOS DE CAFETERÍA	\$12,600.00	\$0.00	\$12,600.00	\$2,559.05	\$10,040.95	\$1,859.05	\$700.00	\$10,740.95	\$1,859.05	\$1,859.05		0	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$21,600.00	\$0.00	\$21,600.00	\$3,250.00	\$18,350.00	\$3,250.00	\$0.00	\$18,350.00	\$3,250.00	\$3,250.00		0	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$21,600.00	\$0.00	\$21,600.00	\$3,250.00	\$18,350.00	\$3,250.00	\$0.00	\$18,350.00	\$3,250.00	\$3,250.00		0	\$0.00
26101	COMBUSTIBLES	\$21,600.00	\$0.00	\$21,600.00	\$3,250.00	\$18,350.00	\$3,250.00	\$0.00	\$18,350.00	\$3,250.00	\$3,250.00		0	\$0.00
30000	SERVICIOS GENERALES	\$364,276.00	\$0.00	\$364,276.00	\$42,215.26	\$322,060.74	\$40,166.26	\$2,049.00	\$324,109.74	\$40,166.26	\$40,166.26		0	\$0.00
31000	SERVICIOS BÁSICOS	\$7,400.00	\$0.00	\$7,400.00	\$2,597.00	\$4,803.00	\$1,848.00	\$749.00	\$5,552.00	\$1,848.00	\$1,848.00		0	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y SERVICIOS DE INTERNET	\$6,600.00	\$0.00	\$6,600.00	\$2,597.00	\$4,003.00	\$1,848.00	\$749.00	\$4,752.00	\$1,848.00	\$1,848.00		0	\$0.00
31701	SERVICIO DE ACCESO A INTERNET, REDES Y SERVICIOS DE INTERNET	\$6,600.00	\$0.00	\$6,600.00	\$2,597.00	\$4,003.00	\$1,848.00	\$749.00	\$4,752.00	\$1,848.00	\$1,848.00		0	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00		0	\$0.00
31801	SERVICIO POSTAL, TELEGRÁFO Y MENSAJERÍA	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00		0	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$35,900.00	\$0.00	\$35,900.00	\$5,228.12	\$30,671.88	\$5,228.12	\$0.00	\$30,671.88	\$5,228.12	\$5,228.12		0	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TÉCNICOS Y OTROS SERVICIOS	\$35,900.00	\$0.00	\$35,900.00	\$5,228.12	\$30,671.88	\$5,228.12	\$0.00	\$30,671.88	\$5,228.12	\$5,228.12		0	\$0.00
33602	SERVICIOS DE APOYO ADMINISTRATIVO, TÉCNICOS Y OTROS SERVICIOS	\$35,900.00	\$0.00	\$35,900.00	\$5,228.12	\$30,671.88	\$5,228.12	\$0.00	\$30,671.88	\$5,228.12	\$5,228.12		0	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$208,496.00	\$0.00	\$208,496.00	\$20,746.48	\$187,749.52	\$20,746.48	\$0.00	\$187,749.52	\$20,746.48	\$20,746.48		0	\$0.00
36100	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$208,496.00	\$0.00	\$208,496.00	\$20,746.48	\$187,749.52	\$20,746.48	\$0.00	\$187,749.52	\$20,746.48	\$20,746.48		0	\$0.00
36101	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$208,496.00	\$0.00	\$208,496.00	\$20,746.48	\$187,749.52	\$20,746.48	\$0.00	\$187,749.52	\$20,746.48	\$20,746.48		0	\$0.00
37000	SERVICIOS DE TRASLADO Y VIÁTICOS	\$84,480.00	\$0.00	\$84,480.00	\$5,393.66	\$79,086.34	\$5,393.66	\$0.00	\$79,086.34	\$5,393.66	\$5,393.66		0	\$0.00
37500	VIÁTICOS EN EL PAIS	\$54,840.00	\$0.00	\$54,840.00	\$3,391.35	\$51,448.65	\$3,391.35	\$0.00	\$51,448.65	\$3,391.35	\$3,391.35		0	\$0.00
37501	VIÁTICOS EN EL PAIS	\$54,840.00	\$0.00	\$54,840.00	\$3,391.35	\$51,448.65	\$3,391.35	\$0.00	\$51,448.65	\$3,391.35	\$3,391.35		0	\$0.00
37502	HOSPEDAJE EN EL PAIS	\$35,040.00	\$0.00	\$35,040.00	\$2,600.00	\$32,440.00	\$2,600.00	\$0.00	\$32,440.00	\$2,600.00	\$2,600.00		0	\$0.00
37900	HOSPEDAJE EN EL PAIS	\$19,800.00	\$0.00	\$19,800.00	\$791.35	\$19,008.65	\$791.35	\$0.00	\$19,008.65	\$791.35	\$791.35		0	\$0.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$29,640.00	\$0.00	\$29,640.00	\$2,002.31	\$27,637.69	\$2,002.31	\$0.00	\$27,637.69	\$2,002.31	\$2,002.31		0	\$0.00
37902	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$840.00	\$0.00	\$840.00	\$25.00	\$815.00	\$25.00	\$0.00	\$815.00	\$25.00	\$25.00		0	\$0.00
37903	HOSPEDAJES Y PASAJES DE INVITADOS	\$14,400.00	\$0.00	\$14,400.00	\$579.00	\$13,821.00	\$579.00	\$0.00	\$13,821.00	\$579.00	\$579.00		0	\$0.00
38000	SERVICIOS OFICIALES	\$28,000.00	\$0.00	\$28,000.00	\$1,398.31	\$26,601.69	\$1,398.31	\$0.00	\$26,601.69	\$1,398.31	\$1,398.31		0	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$21,000.00	\$0.00	\$21,000.00	\$8,250.00	\$12,750.00	\$6,950.00	\$1,300.00	\$14,050.00	\$6,950.00	\$6,950.00		0	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$21,000.00	\$0.00	\$21,000.00	\$8,250.00	\$12,750.00	\$6,950.00	\$1,300.00	\$14,050.00	\$6,950.00	\$6,950.00		0	\$0.00
38500	GASTOS DE REPRESENTACION	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00		0	\$0.00
38501	REUNIONES DE TRABAJO	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00		0	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00		0	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA

Fecha y 10/29/2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /Reducciones	Presupuesto Vigiente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	hora de Impresión 04:46 p.m. Cuentas por Pagar	Deuda
44000	AYUDAS SOCIALES	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00		\$0.00
44100	AYUDAS SOCIALES A PERSONAS	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00		\$0.00
44103	OTRAS AYUDAS	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00		\$0.00
COORDINACION DE		\$1,111,974.32	\$0.00	\$1,111,974.32	\$728,228.13	\$383,746.19	\$166,545.12	\$561,681.01	\$945,429.20	\$164,283.40	\$164,283.40		\$2,281.72
Total Final		\$1,111,974.32	\$0.00	\$1,111,974.32	\$728,228.13	\$383,746.19	\$166,545.12	\$561,681.01	\$945,429.20	\$164,283.40	\$164,283.40		\$2,281.72